



ROGER KRONE

Chief Scout Executive President & CEO



THANK YOU TO OUR SPONSORS



PRESENTING SPONSOR



SILVER SPONSORS









BRONZE SPONSORS











SUPPORTING SPONSORS



















OUR GOAL: TO PREPARE AMERICA'S YOUTH FOR LIVES OF IMPACT AND PURPOSE.





Our Imperative

Live the Ideals of the Scout Oath and Law

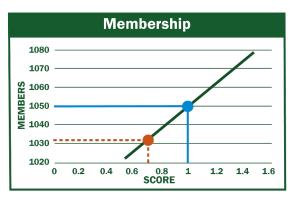
Key Metrics

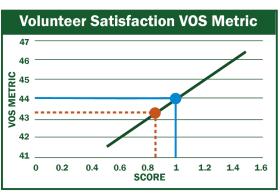
America's Leader in Safeguarding Youth

Leader Satisfaction Membership Growth Debt Below \$200MM by Dec. 31, 2026

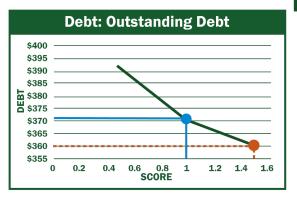
ROADMAP METRIC RESULTS 2024







----- ACTUAL



Scouting Enterprise Performance Plan Grid

Enterprise Plan Grid	Achieved	Score,%	Weighted Score,%
Safeguarding (Fatalities/Abuse)	24	50.0	12.5
Membership (Year-End Totals)	1,030,862	72.7	21.2
Satisfaction Index (VOS)	43.3%	84.7	18.1
Financial (Debt)	\$360M	150.0	37.5
Total			89.3

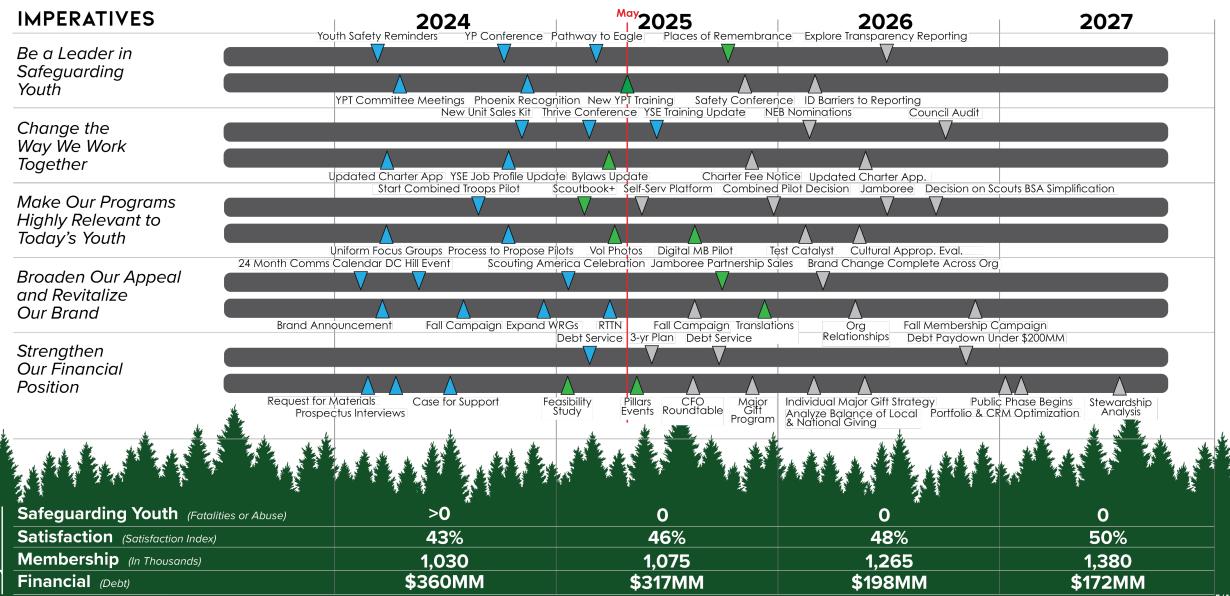


uting 🎏 America



ROADMAP FOR SCOUTING - MASTER SCHEDULE

Preparing America's Youth for Lives of Impact and Purpose



2024 HIGHLIGHTS



- Restarted the Scouting Caucus with the goal of cultivating relationships that benefit youth both locally and nationally.
- Updated our range and target sports guidelines in order to run the safest program possible.
- Rebranded Boy Scouts of America to Scouting America to ensure all youth feel welcome in Scouting with a name that reflects the audiences Scouting serves today.

(2024 HIGHLIGHTS CONTINUED)



- Signed David Montgomery as a Scouting ambassador.
- Piloted a mixed gender Scouts BSA program.
- Held a successful National Order of the Arrow Conference in Boulder, CO with more than 7,200 attendees.
- Made an early debt payment of \$10 million, saving almost \$2 million in interest in 2025.
- Brought experts together for the first Safeguarding Youth Symposium in Las Vegas, NV. This event was designed to share the knowledge, tools, resources to safeguard youth.
- Awarded \$30 Million Lilly Endowment grant.

WHAT DIDN'T GO WELL IN 2024



- Registration/renewal
- Number of DEs
- National Service Center staffing
- Scout Executive succession
- Council financial health



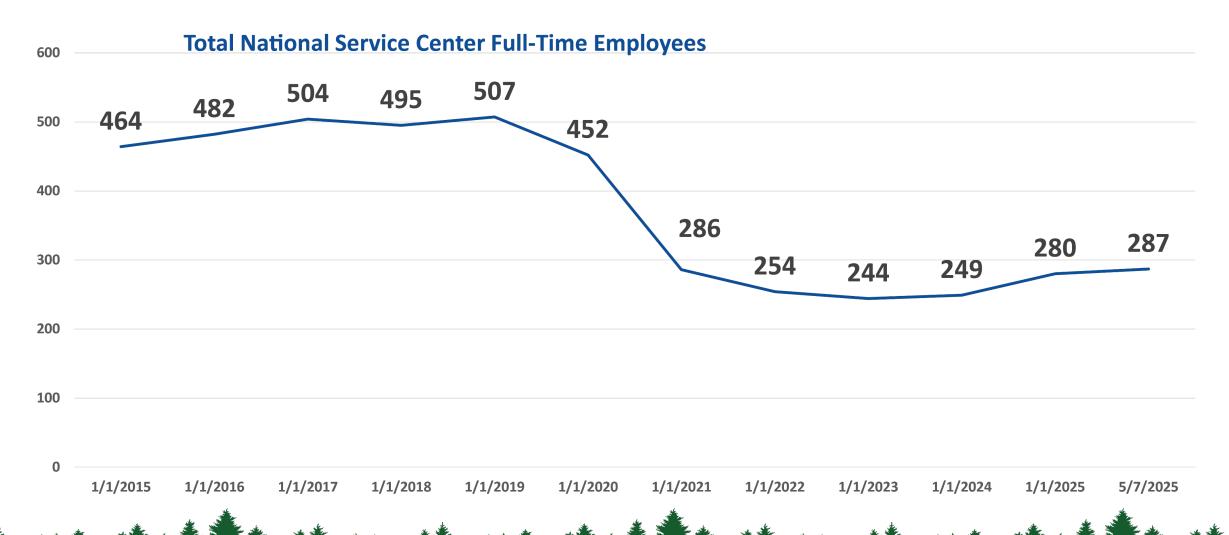
YOUTH SERVING EXECUTIVE TRENDS



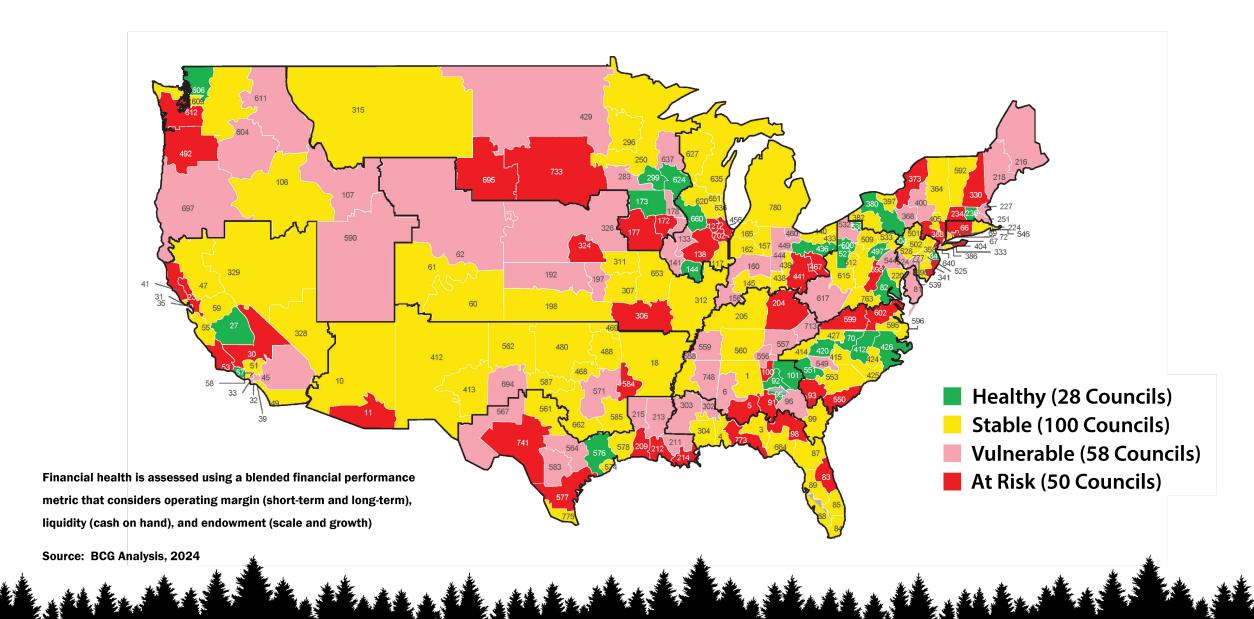


NSC EMPLOYEE HEADCOUNT





FINANCIAL HEALTH ASSESSMENT HEATMAP



LONG HISTORY OF SPOKESPEOPLE









BUT...WE'VE NEVER HAD A 1,000-YARD RUSHER...



2025 ROADMAP GOALS

Goal 1: Safeguarding Youth

Safeguarding Target: 2024 Actual 2025 Target

>0

ZERO COMPLIANCE TOLERANCE

Goal 2: Membership Growth

Membership Target: 2024 Actual 2025 Target

1,030,862

1,075,000

Goal 3: Satisfaction Index (VOS)

Satisfaction Target: 2024 Actual 2025 Target

43.3%

46.0%

Goal 4: Financial Health (Debt Reduction)

Debt Reduction Target: 2024 Actual 2025 Target

\$360,000,000

\$317,000,000





2025 OPERATIONAL GOALS



- New safeguarding training
- Safety conference
- 55+ Unit Growth Executives
- Council bylaw update
- Renewal/registration improvements
- Additional program pilots
- Digital merit badge rollout
- Multilingual translations
- Expanded recruitment marketing & playbook
- Campaign feasibility study

INTRODUCING...

SCOUTLY

Scoutly is an Al "guide" powered by Amazon Bedrock that helps Scouts, parents, and volunteers during their Scouting journey.

THANKS TO OUR SCOUTLY LAUNCH SPONSOR:

aws nonprofits



Functional Support

ORGANIZATIONAL ALIGNMENT





Roger Krone Chief Scout Executive, President & CEO



Patrick Lashford Chief of Staff

Lines of Activity

Vacant

EVP, Membership Engagement

Unit Growth

Scouting America Outfitters

> Alumni Relations

National **Eagle Scout** Association



John Mosby ACSE, EVP, Chief Youth Program Officer

Youth Programs

High Adventure Bases

International Scouting

Order of the Arrow



Charles Brasfeild **EVP, Council Operations**

Council Operations

Council Service Territories

National Operations Leadership Committee (NOLC)

> Registration / Řenewal

Vacant

Vacant EVP, Chief Development Officer

Engagement

Development Services

Philanthropy

BSA Foundation



Glen Pounder SVP, Chief Safeguarding Officer



Oscar Raposo EVP, Chief Financial Officer



Michael Ramsey SVP, Comms & Marketing



Lisa Young ACSE, EVP, Chief Administrative Officer



Joseph Zirkman EVP, General Counsel



Michael Bullock SVP, Chief Information Officer

PREVIEW OF THE NEXT FEW DAYS

Wednesday, May 14

- Silver Antelope Luncheon
- Be A Leader in Safeguarding Youth (Roadmap Session)
- Change the Way We Work Together (Roadmap Session)
- Make Our Programs Highly Relevant to Today's Youth (Roadmap Session)
- Networking Social Event (Dueling Pianos)

Thursday, May 15

- Duty to God Breakfast
- Keynote Speaker: Richard Reeves
- Broaden Our Appeal and Revitalize Our Brand (Roadmap Session)
- Electives Session (1pm-5pm)
- Silver Buffalo Dinner

Friday, May 16

- Americanism Breakfast
- Business Meeting
- Strengthen Our Financial Position (Roadmap Session)
- Q&A / Closing Session



