

Sample Troop Budget

Actual Budget

Troop Operating Budget

Annual Cost Per Scout/Unit	No. of Scouts/ Adults	Total Unit Cost			Annual Cost Per Person	No. of Scouts/ Adults	Total Unit Cost
\$ 85.00	35	\$ 2,975.00	PROGRAM EXPENSES:				
\$ 65.00	10	\$ 650.00	Youth registration fees	Total youth @ \$85 ea.	\$ 85.00		\$
\$ 15.00	25	\$ 375.00	Adult registration fees	Total adults @ \$65 ea.	\$ 65.00		\$
\$ 100.00	1	\$ 100.00	<i>Scout Life</i>	Total subscriptions @ \$15 ea.	\$ 15.00		\$
\$ 12.00	25	\$ 300.00	Unit charter fee	Yearly flat fee @ \$100			\$ 100.00
			Advancement	Ideally, 100% of youth included in badges and ranks (example @ \$12 ea.)	\$ 12.00		\$
			Camping trips	Location			\$
\$ 20.00	25	\$ 500.00	(1) Camping trip				\$
\$ 20.00	25	\$ 500.00	(2) Camping trip				\$
\$ 20.00	25	\$ 500.00	(3) Camping trip				\$
\$ 20.00	25	\$ 500.00	(4) Camping trip				\$
\$ 20.00	25	\$ 500.00	(5) Camping trip				\$
\$ 20.00	25	\$ 500.00	(6) Camping trip				\$
\$ 25.00	25	\$ 625.00	District events	Camporees (2)			\$
\$ 20.00	25	\$ 500.00		Other (1)			\$
\$ 20.00	25	\$ 500.00	Special activities	Merit badge day, first aid rally, etc.			\$
\$ 15.00	10	\$ 150.00	Day trips	Location			\$
\$ 250.00	1	\$ 250.00	Scouts BSA Handbook	One for each new youth @ \$25 ea.	\$ 25.00		\$
\$ 30.00	5	\$ 150.00	Adult leader training	Outdoor Skills			\$
\$ 25.00	2	\$ 50.00	Unit equipment purchases	Tents, cook stoves, etc.			\$
\$ 55.00	2	\$ 110.00	Leader camp fees				\$
\$ 55.00	1	\$ 55.00	Leader recognition	Thank yous, veterans awards, etc.			\$
		\$ 9,790.00	TOTAL UNIT BUDGETED PROGRAM EXPENSES:				\$ 100.00
			INCOME:				
\$ 40.00	25	\$ 1,000.00	Annual dues (monthly amount x 10 or 12 months)				\$
\$ 500.00	1	\$ 500.00	Surplus from prior year (beginning fund balance)				\$
		\$ -	Other income source				\$
		\$ 1,500.00	INCOME SUBTOTAL:				\$
		\$ 8,290.00	TOTAL FUNDRAISING NEED:				\$
\$ 12,857.00 x 25% = \$ 3,214.25			POPCORN SALE TROOP GOAL:				\$
\$ 12,857.00 / 25 = \$ 514.28			___% includes qualifying for all bonus dollars		Need	Commission	Unit goal
Unit Goal No. of Members Member Goal			POPCORN SALES GOAL PER MEMBER:				\$
					Sales goal	No. Scouts	Scout goal
Camp Fees Budget							
\$ 240.00 x 25 = \$ 6,000.00			*Resident camp	*Total youth @ \$240 ea.			\$ 500.00
		\$	Additional popcorn sales that would cover summer camp costs				Additional camp sales goal per Scout
Date budget completed: July 1			UNIT DETAIL:				
Unit No.: 555			Leader: _____		Date budget completed: _____		
District: Somewhere			Assistant Leader: _____		Unit No.: _____		
Projected No. of Scouts: 25			Committee chair: _____		District: _____		
			Treasurer: _____		Projected No. of Scouts: _____		
			Popcorn chair: _____				
			OPTIONAL OPPORTUNITIES:				
\$ 600.00 12 \$ 7,200.00			High adventure	Philmont, Sea Base, jamboree, etc. approx \$1,200 ea.			\$

* Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all Scouts have the opportunity to attend.